

Appendix 1 – Breakdown of spend against each Intervention/spend

Intervention	Theme	Revenue - Total	Capital - Total
E1	Improvements to town centres and high streets	£88,800.20	£110,166.13
E2	Funding for new, or improvements to existing, community and neighbourhood infrastructure projects including those that increase communities' resilience to natural hazards, such as flooding. This could cover capital spend and running costs.	£448,573.57	£332,437.90
E3	Creation of and improvements to local green spaces, community gardens, watercourses and embankments, along with incorporating natural features into wider public spaces.	£483,642.15	£250,809.28
E4	Enhanced support for existing cultural, historic and heritage institutions that make up the local cultural heritage offer	£154,827.00	£0.00
E5	Design and management of the built and landscaped environment to 'design out crime'.	£17,454.95	£284,000.00
E6	Support for local arts, cultural, heritage and creative activities.	£168,225.22	£0.00
E7	Support for active travel enhancements in local area	£29,220.00	£0.00
E9	Impactful volunteering and/or social action projects	£90,000.00	£152,000.00
E10	Local sports facilities, tournaments, teams and leagues	£0.00	£183,132.00
E11	Investment in capacity building and infrastructure support for local civil society and community groups	£52,443.00	£0.00
E12	Investment in community engagement schemes to support community involvement in decision making in local regeneration	£770.00	£0.00
E13	Community measures to reduce the cost of living, including through measures to improve energy efficiency, and combat fuel poverty and climate change	£85,000.00	£0.00
E14	Relevant feasibility studies for Communities & Place	£18,385.00	£0.00
Total Theme budget remaining		£1,637,341.09	£1,312,545.31

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E17	Development and promotion of the visitor economy	£215,994.62	£0.00
E23	Strengthening local entrepreneurial ecosystems	£69,152.35	£0.00
E24	Training hubs, business support offers, incubators & accelerators	£201,941.00	£0.00
E26	Growing the local social economy	£69,860.00	£0.00
E29	Supporting decarbonisation & improving natural environment	£64,582.02	£0.00
E31	Support relevant feasibility studies for supporting local business	£36,174.60	£0.00
Total Theme budget remaining		£657,704.59	£0.00

Intervention	Theme	Revenue - Total	Capital - Total
E33	Employment support for economically inactive people	£73,716.67	£0.00
E34	Courses including basic, life and career skills	£21,166.67	£0.00
E36	Increase levels of digital inclusion, essential digital skills	£60,166.67	£0.00
Total Theme budget remaining		£155,050.01	£0.00